

SOUTH WHITTIER SCHOOL DISTRICT

"Success for Every Student"

Consolidated Application Summary 2012-2013

Carmela School

The Consolidated Application must be submitted to the California Department of Education for the South Whittier School District to receive funds for categorical programs. The application is now submitted online through a new web-based Consolidated Application Reporting System (CARS). The Consolidated Application for Funding and related data collections for 2012-2013 were submitted last spring and fall. This Winter collection must be submitted by February 28, 2013, indicating the number of current year pupil participants and funding allocations for each program and school site.

The district and your school is receiving the following funding entitlements for the 2012-2013 school year:

Federal Funds:	Total Entitlements	School Entitlement
Title I Part A: Basic Grant	\$957,406	\$66,937.86
		Parent Invol. \$1300

A federal program that ensures all children have a fair, equal and significant opportunity to obtain a high quality education and reach, at a minimum, proficiency on challenging state academic achievement standards and state academic assessments.

Title II Part A: Teacher and Principal Training and Recruiting	\$202,877
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A federal program that increases student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools.

Title III: Program for LEP Students	\$165,405	\$36,814
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A federal program that provides supplementary programs and services to assist Limited English Proficient (LEP) students known as English Learners (ELs) in acquiring English and achieving grade-level and graduation standards.

State Funds:

Economic Impact Aid (EIA)	LEP \$413,193 / SCE \$583,010	\$861,468	LEP \$77,747 / SCE \$118,311
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A state categorical program that provides supplemental funds to support (1) additional programs and services for English Learners (EL) and (2) compensatory education services for educationally disadvantaged students.

Total Consolidated Funding: **\$2,187,156**

Total Site Discretionary : **\$301,109.86**

Principal: Lisa M. Wilson	<u>Lisa M. Wilson</u>	<u>3/14/13</u>
Associate Supt. Ed. Services: Gail Baxter	<u>Gail Baxter</u>	<u>3/14/13</u>
School Site Council Chair:	<u>Sylvia Villasenor</u>	<u>3/14/13</u>

2012-13 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools. Difference between participating attendance area low income students (entered on Reservations, Required) and 2,823 Sum of Title I participating schools low income student count

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Loma Vista Elementary	6022834	1	496	91.18	Y	134.79	\$0	\$1,300			68155.84		Y	N	
Carmela Elementary	6022800	1	487	91.03	Y	134.78	\$0	\$1,300			66937.86		Y	N	
Monte Vista Middle	6102966	1	308	87.75	Y	134.78	\$0	\$1,300			42812.24		Y	N	
Los Altos Elementary	6022842	1	372	87.12	Y	134.78	\$0	\$1,300			51438.16		Y	N	
Richard L. Graves Middle	6022859	2	605	82.43	N	134.77	\$0	\$1,299			82834.85	a	Y	N	
Lake Marie Elementary	6022826	1	194	81.51	N	134.77	\$0	\$1,299			27444.38	a	Y	N	
Howard J. McKibben Elementary	6022818	1	361	76.16	N	134.75	\$0	\$1,299			49943.75	a	Y	N	

2012-13 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

CDE Program Contact:

Geoffrey Ndirangu, EIA / LEP, gndirang@cde.ca.gov, 916-323-5831
 Mark Klinesteker, EIA / SCE, mklinesteker@cde.ca.gov, 916-319-0256

Funding method SCE/LEP
 Total EIA allocation \$996,203
 Allocation method Manually entered dollar value
 Standard per student LEP rate \$352
 Standard per student SCE rate \$158
 Total LEP student count 1,557
 Total LEP student count not SCE funded 0
 Total EDY student count SCE funded 2,823
 Unallocated amount \$0
 Total LEP allocation \$413,193
 Total SCE allocation \$583,010

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Carmela Elementary	6022800	1	339	\$77,747	487	Y	\$118,311	
Howard J. McKibben Elementary	6022818	1	200	\$58,090	361	Y	\$69,800	
Lake Marie Elementary	6022826	1	94	\$32,038	194	Y	\$32,806	
Loma Vista Elementary	6022834	1	337	\$79,151	496	Y	\$117,613	
Los Altos Elementary	6022842	1	258	\$59,807	372	Y	\$90,042	
Monte Vista Middle	6102966	1	167	\$49,822	308	Y	\$58,283	
Richard L. Graves Middle	6022859	2	162	\$56,538	605	Y	\$96,155	

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Title 1	Title 1 Parent Involvement	EIA/SCE	EIA/LEP	Title III
\$66,937.86	\$1300	\$118,311	\$77,747	\$36,814
Leadership Team (extra-pay assignment) \$3841.36	HOT Parent Conference 5x35= \$175	Reading Intervention Teacher - E, Scott .50 \$47,602	Subs for data conferences 36x355 = \$12,780	Rosetta Stone licenses 35 \$3395.00
Reading Intervention Teacher - E, Scott .50 \$47,602	Summer Program for Home Study-Parents to be trained to support \$1125.00	RSP/Psych - early intervention \$26,077.75	Computers for intervention lab \$41,325.09	Rosetta Stone (extra-pay assignment) Training \$64.02
Computers for intervention lab \$15,494.50		Library Clerk \$25,263	Headsets \$732.54	Rosetta Stone lab (extra pay assignment) \$ 10,000
		K entry testing (extra-pay assignment) \$2,688.94	Extra pay assignment intervention \$5309.37	Earphones for Rosetta Stone implementation \$915.70
		Subs for alternative governance walks 24 x 355 = \$8520	Instructional Supplies-Southwest \$5000.00	Instructional Materials and supplies for intervention programs \$22,439.28
		Subs for 6 th grade articulation 6x355=\$2130	Subs for ADEPT testing \$11,200	
		Laminator Repair \$250	Subs for K benchmarks \$1400	
		Printer for Library \$319.60		
		Surge protectors \$148.77		
		Ex-pay intervention \$5309.37		
TOTAL \$ 66,937.86	TOTAL \$1300	TOTAL \$ 118,311	TOTAL \$77,747	TOTAL \$36,814